



FREEDOM OF INFORMATION REQUEST

Please note the text of this request has been reproduced exactly as received.

FOI Reference number: FOI 18/2025

Date: 11 March 2025

Request.

Please provide the following information for the 2022-23 and 2023-24 financial years:

1. The total income your organisation received from the government in each year.
2. Your organisation's total expenditure in each year.
3. Your organisation's total staff headcount in each year.
4. The year in which your organisation was originally founded.

For the purposes of this FOI, income from the government refers to all income you received from the UK government. This is most likely in the form of government grants but could also be through other mechanisms.

Total expenditure refers to the total amount of money your organisation spent in each financial year. If this is not available, please provide net expenditure and identify it as such.

Your organisation's headcount refers to the total number of staff employed during each financial year. If a total headcount is not available, please provide the full-time equivalent figure and identify it as such.

The year in which your organisation was founded refers to the initial founding of the organisation rather than a name change. Please provide the earliest possible date for this.

Answer:

Please see table below: -

	2023-24	2022-23	
Resource	£000	£000	
Income	6,356	6,328	Grant income (January monitoring)
Expenditure	6,099	6,203	Net Expenditure (Per Board Report)
Headcount	49	49	Headcount as at 31 March (per annual report)
	2023-24	2022-23	
Capital	£000	£000	
Income	5	60	Grant income (January monitoring)
Expenditure	5	59	Net Expenditure
Established	04-Nov-01		

If you have queries about this request or the decision, please contact the Board quoting the reference number above. If you are unhappy with the service you have received and wish to make a complaint or request a review you should contact the Board's Chief Executive -

Via Email: foi@nipolicingboard.org.uk

Or in writing at the following address:

Northern Ireland Policing Board
James House
Block D
2 – 4 Cromac Avenue
The Gasworks
Belfast
BT7 2JA

You should contact the Board within 40 working days of this response.

If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner. Generally, the Information Commissioner's Office cannot investigate or make a decision on a case unless you have exhausted the complaints procedure provided by the Board. You should make complaints to the ICO within six weeks of receiving the outcome of an internal review.

The Information Commissioner can be contacted at the following web link –

www.ico.org.uk/foicomplaints

or in writing at:

Information Commissioner's Office

Wycliffe House
Water Lane
Wilmslow
SK9 5AF

Telephone: - 0303 1231114
Email: - ni@ico.org.uk

Please be advised that Policing Board replies under Freedom of Information may be released into the public domain via our website @ www.nipolicingboard.org.uk.

Personal details in respect of your request have, where applicable, been removed to protect confidentiality.